

## **Audit Committee**

**29 July 2016**



## **2015/16 Final Outturn for General Fund, Housing Revenue Account and Collection Fund**

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### **Report of Paul Darby, Interim Corporate Director Resources**

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#### **Purpose of the Report**

- 1 To provide Audit Committee with details of the final outturn for the General Fund, Housing Revenue Account (HRA) and Collection Fund for 2015/16.

#### **Background**

- 2 The 2015/16 unaudited Statement of Accounts includes a summary of the 2015/16 final financial outturn. The attached report presented to Cabinet on 13 July 2016 provides a more detailed review of the final outturn position for both revenue and capital and the Collection Fund.

#### **Recommendation and reasons**

- 3 Members are asked to note the 2015/16 final outturn position on the General Fund, HRA and Collection Fund.

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## **Appendix 1: Implications**

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### **Finance –**

There are no direct financial implications arising for the Council as a result of this report.

### **Staffing -**

None

### **Risk -**

None

### **Equality and Diversity -**

None

### **Accommodation -**

None

### **Crime and Disorder -**

None

### **Human Rights -**

None

### **Consultation -**

None

### **Procurement -**

None

### **Disability Discrimination Act -**

None

### **Legal Implications -**

None